

WELLS VILLAGE

PROJECT COST SCHEDULE

PUC CODE	CONTRACTOR'S DESCRIPTION [Include machine and labor costs]	PRICE
303	Easement Deed	\$0.00
304	Pump House and Site Work	\$108,600.00
304	Booster Pumping Station	\$0.00
307	Wells (drilling, Testing, engineering)	\$30,000.00
309	Supply Mains (mains, manholes, pipes, trenching, backfill, valves etc. from pump house to wells	\$60,000.00
311	Pumping Equipment (Pumps, motors, pump house, plumbing, electric,, connectors, piping, valves etc.)	\$109,505.00
320	Water Treatment (filters etc.)	\$30,450.00
330	Distribution Storage (tanks, valves, standpipes, hydro tanks)	\$38,250.00
331	Transmission and Distribution mains i. 4", 3", and 2" piping	\$48,000.00
333	Services (water lines to curb stop at each customer's property line)	\$20,000.00
334	Meters 50 customers x \$350 per customer	\$17,500.00
335	Hydrants x \$3,500.00 per hydrant (includes installation)	\$0.00
339	Miscellaneous (not otherwise included)	\$0.00
Total		\$462,305.00